
ATTACHMENT #1

LEGAL AID OF NORTH CAROLINA, INC. FORECLOSURE PROJECT PROPOSED BUDGET	
	ANNUAL BUDGET
Salaries	
24 - Staff Attorneys (entry level @ \$39,000)	936,000
4 - MFP Staff Attorneys (entry level @ \$39,000)	156,000
7 - Paralegals (entry level @ \$23,000)	161,000
Total Salaries	1,253,000
Fringe Benefits (29%)	363,370
Total Personnel Costs	\$ 1,616,370
Space/Parking	\$ 84,000
Equipment (fax/copier)	3,600
Office Supplies/Printing/Postage	16,000
Telephone/Internet	56,000
Staff Travel	100,000
Staff Training	40,000
On Line Library	23,000
Insurance	17,500
Due and fees	14,000
Contract Services (13,000 hours @ \$75/hour)	975,000
Office Furniture/Equipment/Computers	50,000
Miscellaneous	4,530
Total Non-personnel Costs	\$ 1,383,630
Total Budget	\$ 3,000,000